



# NerdioCon

2025  
PALM SPRINGS



**BRS15 – Citrix to Cloud**

**A tax firm's modern cloud transformation story**





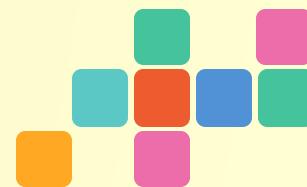
# Agenda

Current mode of operations

Transformation journey

Azure virtual desktop & NME

Summary

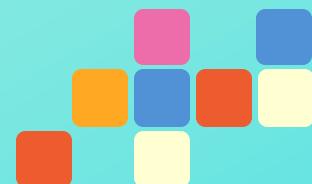


# Matthias Schlimm

Principal Architect



**Business**



# Current mode of operations

IT in 2023

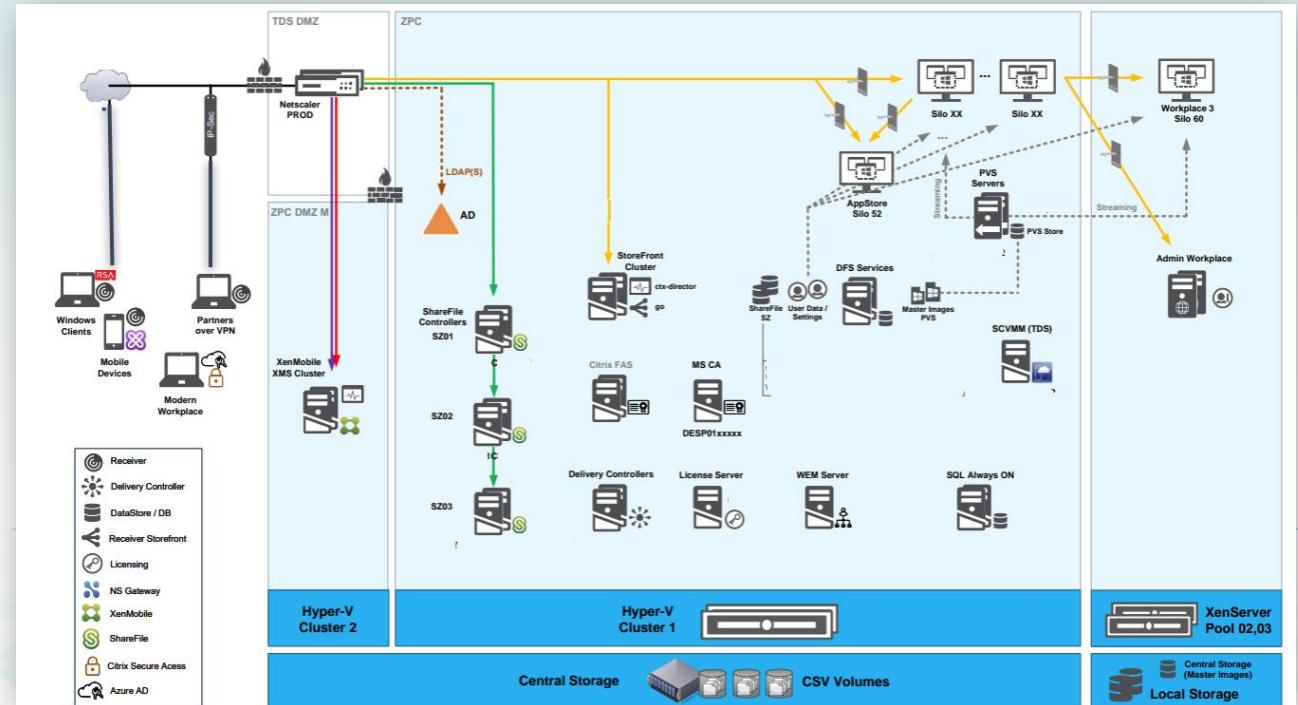
- Datacenter hosting
- 18 locations
- Est. 400 applications
- Citrix Published Desktop and Apps, ShareFile and XenMobile
- Office 2016
- McAfee Anti-Virus
- Application deployment through GPO



# Citrix environment

The Business Desktop for the End-User

- 1700 citrix users
- 144 worker – server 2019
- 6 admin desktops
- 30 server for published applications
- 200% redundancy
- 2x Tesla T4 for each XenServer
- ControlUp
- Citrix license renewal end of January 2024



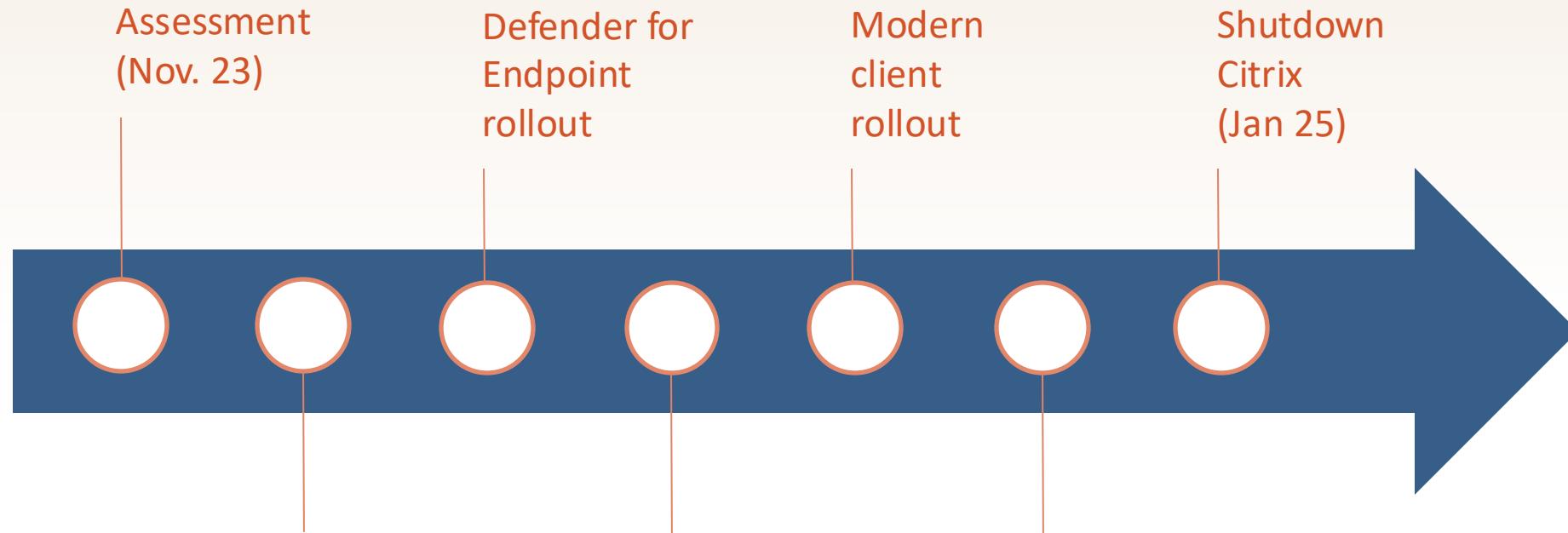
# Transformation journey

ThepProjects

1. Microsoft 365
2. Azure Virtual Desktop
3. Hosting
4. Legacy apps



# Timeline

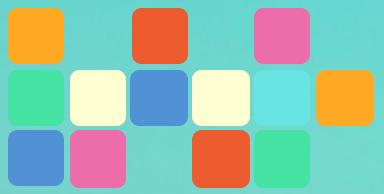


Summary  
assessment

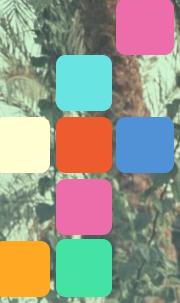
Project kickoff  
(Mid Jan. 24)

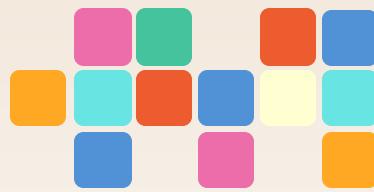
Azure Virtual  
Desktop  
(June 24)

Shutdown



# Azure Virtual Desktop Nerdio Manager for Enterprise



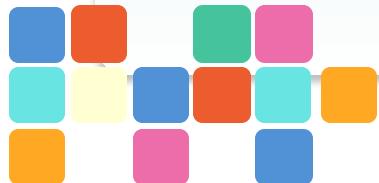


# Azure Virtual Desktop

Nerdio Hostpools

## Modern desktop

- 13 VMs
- Windows 11 multi-user
- FSLogix
- D8ds\_v5
  - 8 Cores
  - 32GB RAM
- Session Limit 8

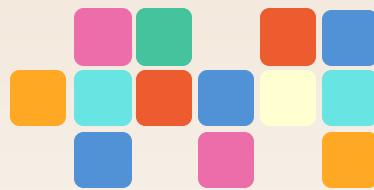


## Remote apps

- 3 VMs
- Windows 11 multi-user
- FSLogix
- D8ds\_v5
  - 8 Cores
  - 32GB RAM
- Session Limit 20

## Developer desktop

- 53 VMs
- Windows 11 single user
- D8Is\_v5
  - 8 Cores
  - 16 GB RAM
- Nerdio Self-Service Portal



# Azure Virtual Desktop

Nerdio Hostpools

## Lift and shift

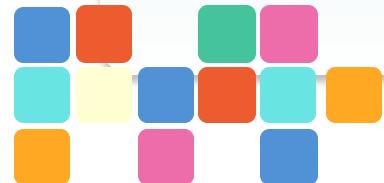
- 5 VMs
- Server 2016 multi-user
- D48Is\_v5
  - 48 Cores
  - 96 GB RAM
- Session Limit 25

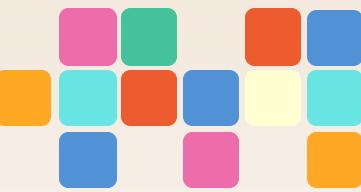
## Financial desktop

- 1 VM
- Windows 11
- D8Is\_v5
  - 8 Cores
  - 32GB RAM

## FFM Desktop

- 2 VMs
- Windows 11 multi-user
- D2Is\_v5
  - 2 Cores
  - 4 GB RAM





# Azure Virtual Desktop

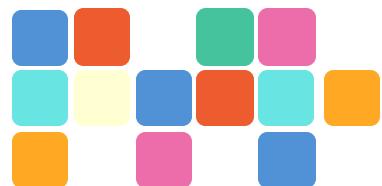
Nerdio Hostpools

## VPN modern desktop

- 1 VM
- Windows 11 multi-user
- D8ds\_v5
  - 8 Cores
  - 32 GB RAM
- Session Limit 8

## Special modern desktop

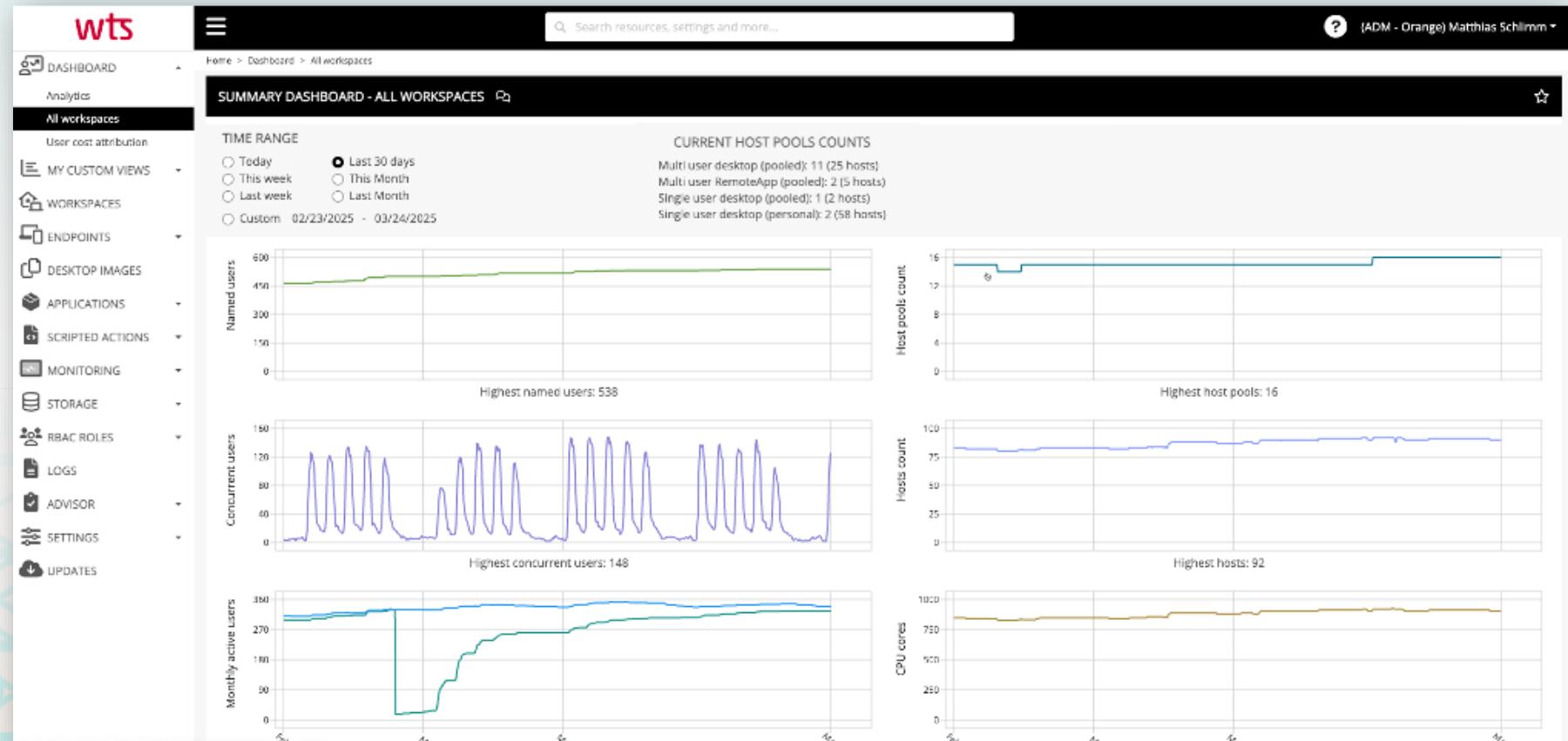
- 1 VM
- Windows 11 multi-user
- D8ds\_v5
  - 8 Cores
  - 32 GB RAM
- Session Limit 8



# Azure Virtual Desktop

## Summary

- 16 Host Pools
- 90 VMs
- 1 master image for 3 Host Pools



# Developer desktop

Use case description

Self-Service Portal used with Scripted Actions

Personal desktops

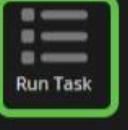
User Self-Service Portal:

For Personal Desktop only: You can Power Off, ON, Restart the Virtual Machine.

Note: Re-Image - all Data will be lost on your Personal Desktop

Developer Desktop - Evaluation  
Workspace: WTS-AVD-WS - Development  
Host name: DEAD11DV003

Session status: Active  
View VM performance ⓘ

Run Task  (highlighted with a green border)

Re-image 

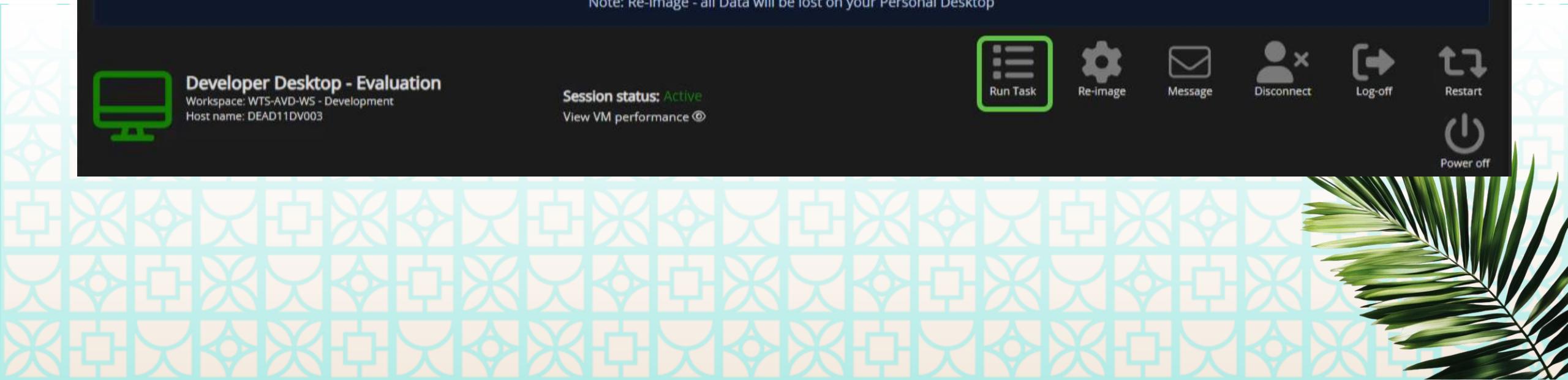
Message 

Disconnect 

Log-off 

Restart 

Power off 



# Application versioning

## Application Management

### Versioning for Shell Apps

Applications ⓘ

- 1. 📥 Install Adobe Acrobat Reader DC (64-bit) [24.005.2...]
- 2. 📥 Install PDF-XChange PRO [10.5.1.394] (WTS-AVD-W...)
- 3. 📥 Install WinSCP [6.3.7] (WTS-AVD-WINGET)
- 4. 📥 Install Google Chrome [133.0.6943.127] (WTS-AVD-...)
- 5. 📥 Install CleanUp MD NONPROD [latest] (ShellApps)
- 6. Add new application...

● Install app      ○ Install group  
○ Uninstall app      ○ Uninstall group

CleanUp MD NONPROD [latest] ⏺

CleanUp MD NONPROD [latest]

CleanUp MD NONPROD [25.02.002]

CleanUp MD NONPROD [25.02.001]

CleanUp MD PROD (ShellApps)

CleanUp MD PROD [latest]

CleanUp MD PROD [25.02.001]

Desktop Reader Manager (WTS-AVD-WINGET)

Deploy to... ⓘ

- 1. AVD Pooled (1 host pool)
- 2. Add new target...

# Applications & Limits

## Application Management

### Applications ⓘ

17. <input checked="" type="checkbox"/> Egernet [1.0] (ShellApps)	x
18. <input checked="" type="checkbox"/> SAP GUI [7.70 Compilation 1] (WTS-AVD-WINGET)	x
19. <input checked="" type="checkbox"/> SwyxIt! [10.40.2694.0] (WTS-AVD-WINGET)	x
20. <input checked="" type="checkbox"/> TeamViewer [15.62.4] (WTS-AVD-WINGET)	x
21. <input checked="" type="checkbox"/> ShareFile For Windows [24.5.3.0] (WTS-AVD-WIN...)	x
22. <input checked="" type="checkbox"/> Microsoft SQL Server Management Studio [20.2.3...]	x
23. <input checked="" type="checkbox"/> Sicherheitspaket compact - DATEV [7.86] (WTS-AV...)	x
24. <input checked="" type="checkbox"/> CleanUp MD Master [1.0] (ShellApps)	x
<b>25. Add new application...</b>	x

**Default:** AppGroup Limitations is set to 20

### Nerdio Support

"It is possible that this limitation is in place for a reason, it could be that more than 20 apps may risk the deployment process slowing down significantly."

### Workaround: Numeric app groups

01 Basic

02 Core-Apps

03 ADM-Apps

04 Finalize

# Applications & Limits

## Application Management

### Applications ⓘ

- 17.  Eusnet [1.0] (ShellApps) x
- 18.  SAP GUI [7.70 Compilation 1] (WTS-AVD-WINGET) x
- 19.  SwyxIt! [10.40.2694.0] (WTS-AVD-WINGET) x
- 20.  TeamViewer [15.62.4] (WTS-AVD-WINGET) x
- 21.  ShareFile For Windows [24.5.3.0] (WTS-AVD-WIN...) x
- 22.  Microsoft SQL Server Management Studio [20.2.3...] x
- 23.  Sicherheitspaket compact - DATEV [7.86] (WTS-AV... x
- 24.  CleanUp MD Master [1.0] (ShellApps) x
- 25. Add new application...** x

**Default:** AppGroup Limitations is set to 20

**Since 6.6.1**

### Resolved Issues-UAM: Deployment limits

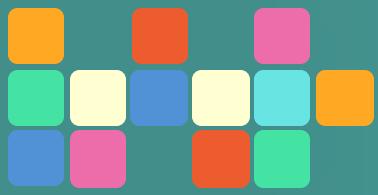
The 20 application and 20 application group limits for UAM policies may now be individually adjusted via the new app service settings

**AppManagement: GroupAppLimit** and

**AppManagement: PolicyAppLimit**



**Link for "Advanced  
App Service  
Configurations"**

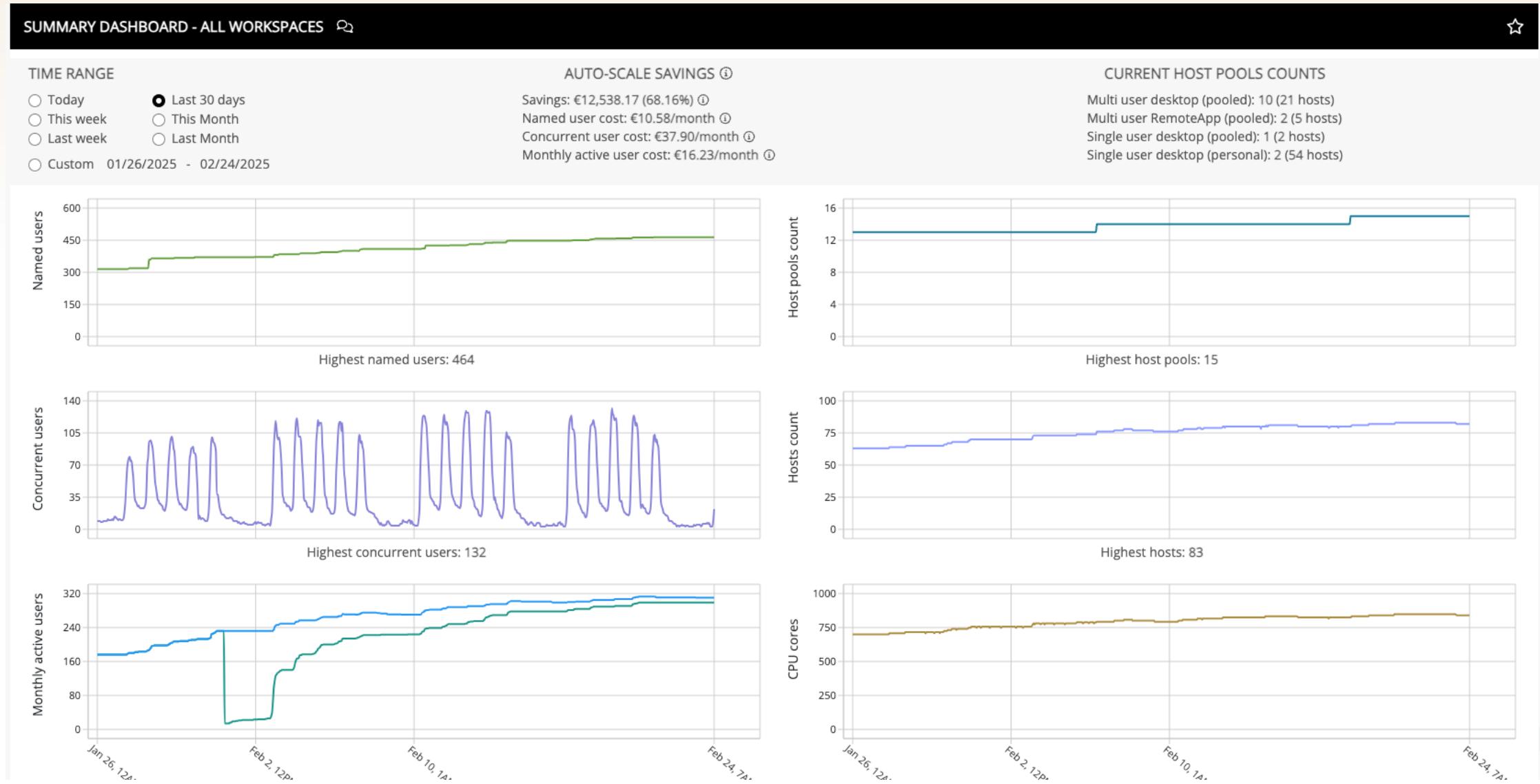


# Cost analysis A real world example



# Costs analysis

A real word example



# Costs analysis

A real word example

## Modern desktop

- Monthly saving: 2.590,21 €
- Peak costs: 3.937,98 €
- Actual costs: 1.347,77 €
- Named users: 266
- Concurrent users: 73
- Monthly active users: 165
- Named user cost: 5,07 €
- MAU costs: 8,17 €
- Savings: 65.78%

## Remote apps

- Monthly saving: 938,86 €
- Peak costs: 1.598,82 €
- Actual costs: 653,96 €
- Named users: 193
- Concurrent users: 43
- Monthly active users: 124
- Named user cost: 3,391 €
- MAU costs: 70,81 €
- Savings: 58,94 %

## Developer desktop

- Monthly saving: 8.579,00 €
- Peak costs: 11.978,03 €
- Actual costs: 3.399,03 €
- Named users: 59
- Concurrent users: 24
- Monthly active users: 48
- Named user cost: 57,61 €
- MAU costs: 5, 27 €
- Savings: 71,62 %

# Costs analysis

A real word example

## Summary

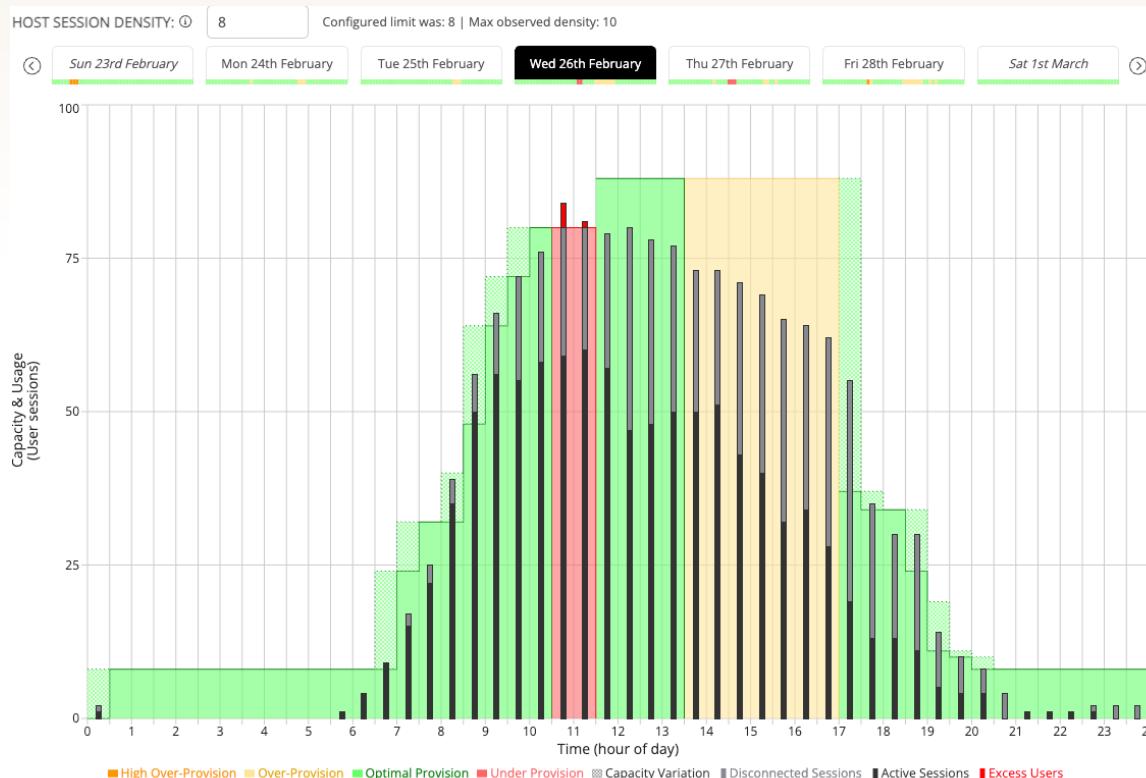
- Savings: 12.538,17 €
- Peak cost: 18.184,85 €
- Actual cost: 5.647,08 €
  
- Named users: 534
- Concurrent users: 149
- Monthly active users: 348
  
- Named user cost: 10,58 €
- Concurrent user cost: 37,90 €
- MAU cost: 16,23 €



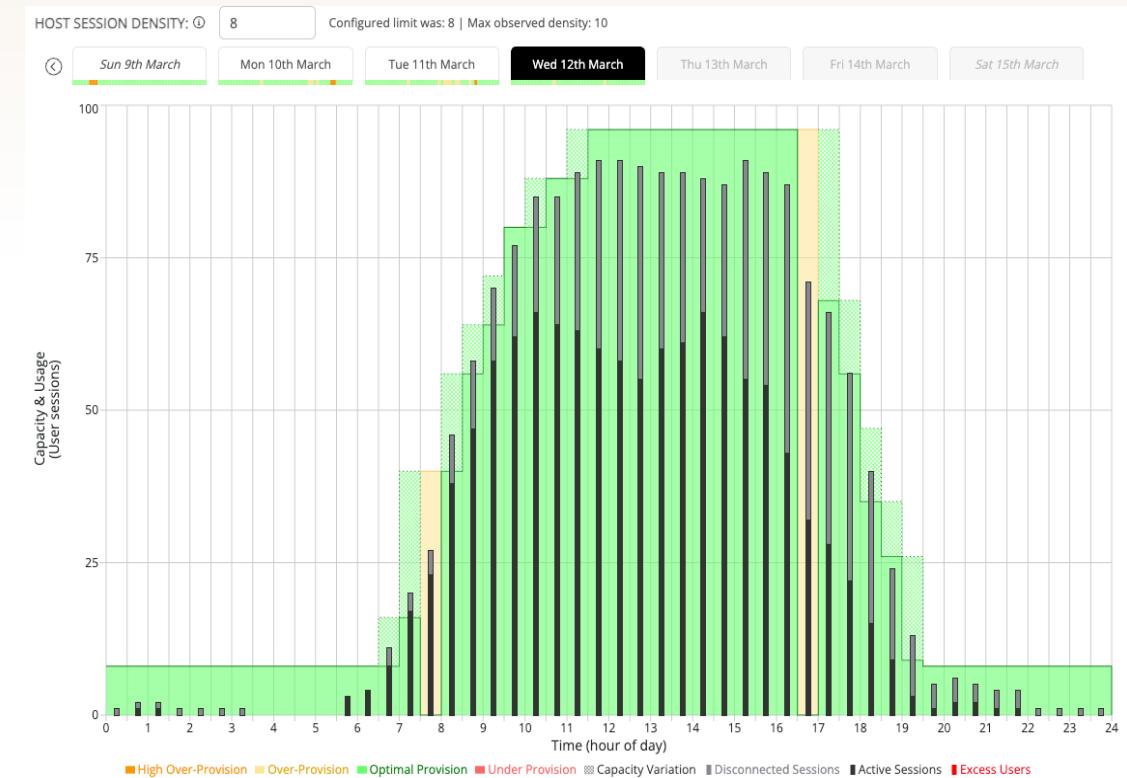
# Auto-Scale at a glance

Cost saving up to 15-20 % with the right Auto-Scale optimizations

Before



After



# AVD Azure costs vs. Citrix per month

A real world example

**Named Users: 534**

**AVD Azure subscription costs:**

PROD: 15.934,09 €

TEST: 1.255,16 €

**Citrix environment:**

Hypervisor Hosting: 15.300,00 €

Citrix License Renewal: 2.270,00 €

Citrix Netscaler: 1.755,0 €

+ RDS CAL

+ Storage

+ BackEnd VM's

+ ...



# AVD Azure costs

A real word example

## AVD Azure Subscription Costs:

PROD: 15.934,09 €

TEST: 1.255,16 €

Summary: 17.189,25 €



# AVD Azure costs

A real word example

## AVD Azure subscription costs:

Prod: 15.934,09 €

Test: 1.255,16 €

Summary: 17.189,25 €

## Nerdio costs:

Installation: 676,13 €

SQL DB: 34,06 €

Licenses: 4.620,00 €

Summary: 5.330,19 €

**Nerio costs are included in the Azure subscription!!**

**AVD monthly costs without Nerdio**



17.189,25 €

- 5.330,19 €

+ 12.538,17 €

---

**24.396,52 €**

## Savings:

Auto-Scale: 12.538,17 €

**Real monthly cost savings**



12.538,17 €

- 5.330,19 €

---

**7207,98 €**

# Costs analysis

A real word example

## Summary

- Savings: 12.538,17 €
- Peak cost: 18.184,85 €
- Actual cost: 5.647,08 €
  
- Named users: 534
- Concurrent users: 149
- Monthly active users: 348
  
- Named user cost: 10,58 €
- Concurrent user cost: 37,90 €
- MAU cost: 16,23 €



# Costs Analysis

A real word Example

## Summary (date range Jan 26–Feb 24)

- Savings: 12.538,17 €
- Peak cost: 18.184,85 €
- Actual cost: 5.647,08 €
  
- Named users: 534
- Concurrent users: 149
- Monthly active users: 348
  
- Named user cost: 10,58 €
- Concurrent user cost: 37,90 €
- MAU cost: 16,23 €

**Savings 68,16%**

## Summary (date range: Feb 23–March 24)

- Savings: 15.924,53 €
- Peak cost: 21.533,12 €
- Actual cost: 5.608,90 €
  
- Named users: 628
- Concurrent users: 164
- Monthly active users: 392
  
- Named user cost: 8,93 €
- Concurrent user cost: 34,20 €
- MAU cost: 14,31 €

**Savings 72,78%**

# Costs analysis

A real word Example

## Summary (Date range Jan 26 – Feb 24)

### AVD monthly costs without Nerdio

AVD Azure subscription costs	17.189,25 €
- Nerdio costs	- 5.330,19 €
+ Savings	+ 12.538,17 €
	<hr/> <b>24.396,52 €</b>

## Summary (Date range Feb 23 – Mar 24)

### AVD monthly costs without Nerdio

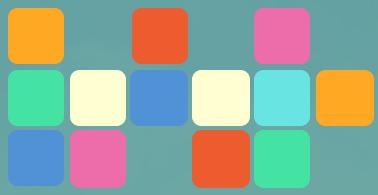
AVD Azure subscription costs	14.768,86 €
- Nerdio costs	- 5.322,21 €
+ Savings	+ 15.924,53 €
	<hr/> <b>25.371,18 €</b>

### Real montly cost savings

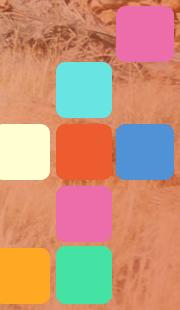
Savings	12.538,17 €
- Nerdio costs	- 5.330,19 €
	<hr/> <b>7.207,98 €</b>

### Real monthly cost savings

Savings	15.924,53 €
- Nerdio costs	- 5.322,21 €
	<hr/> <b>10.602,32 €</b>

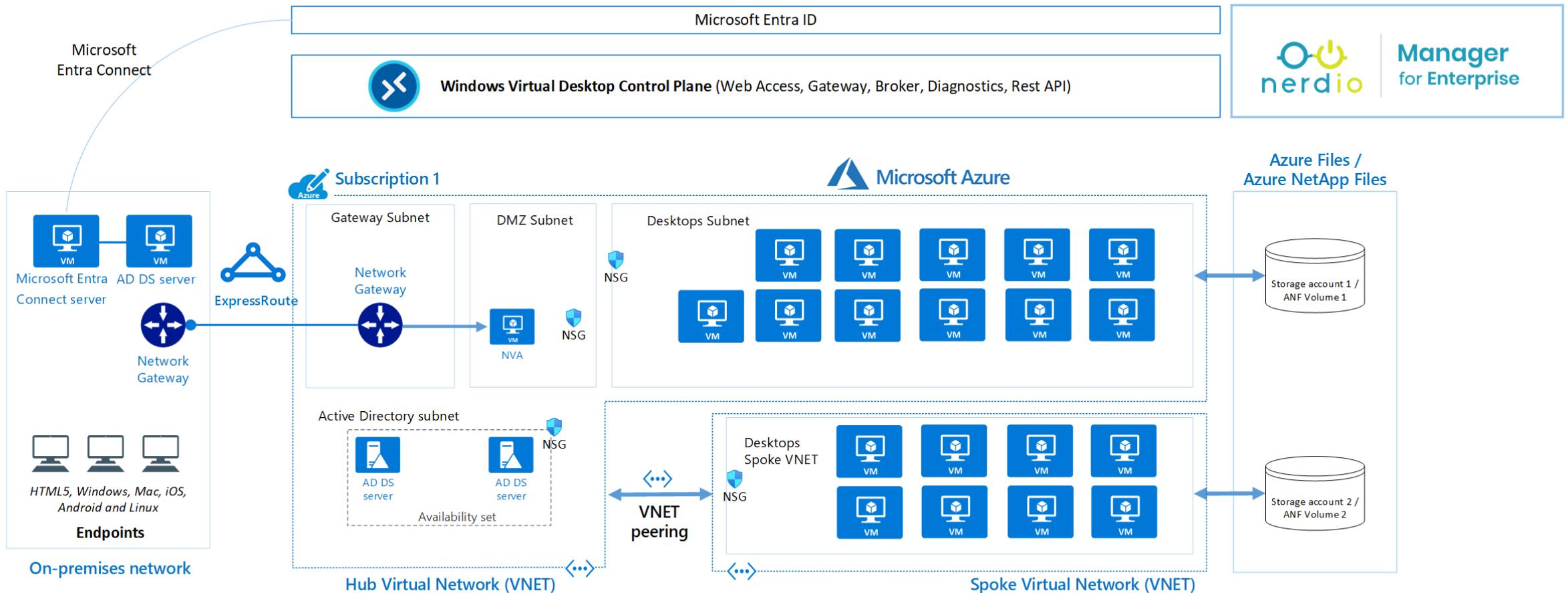


# Wrap up

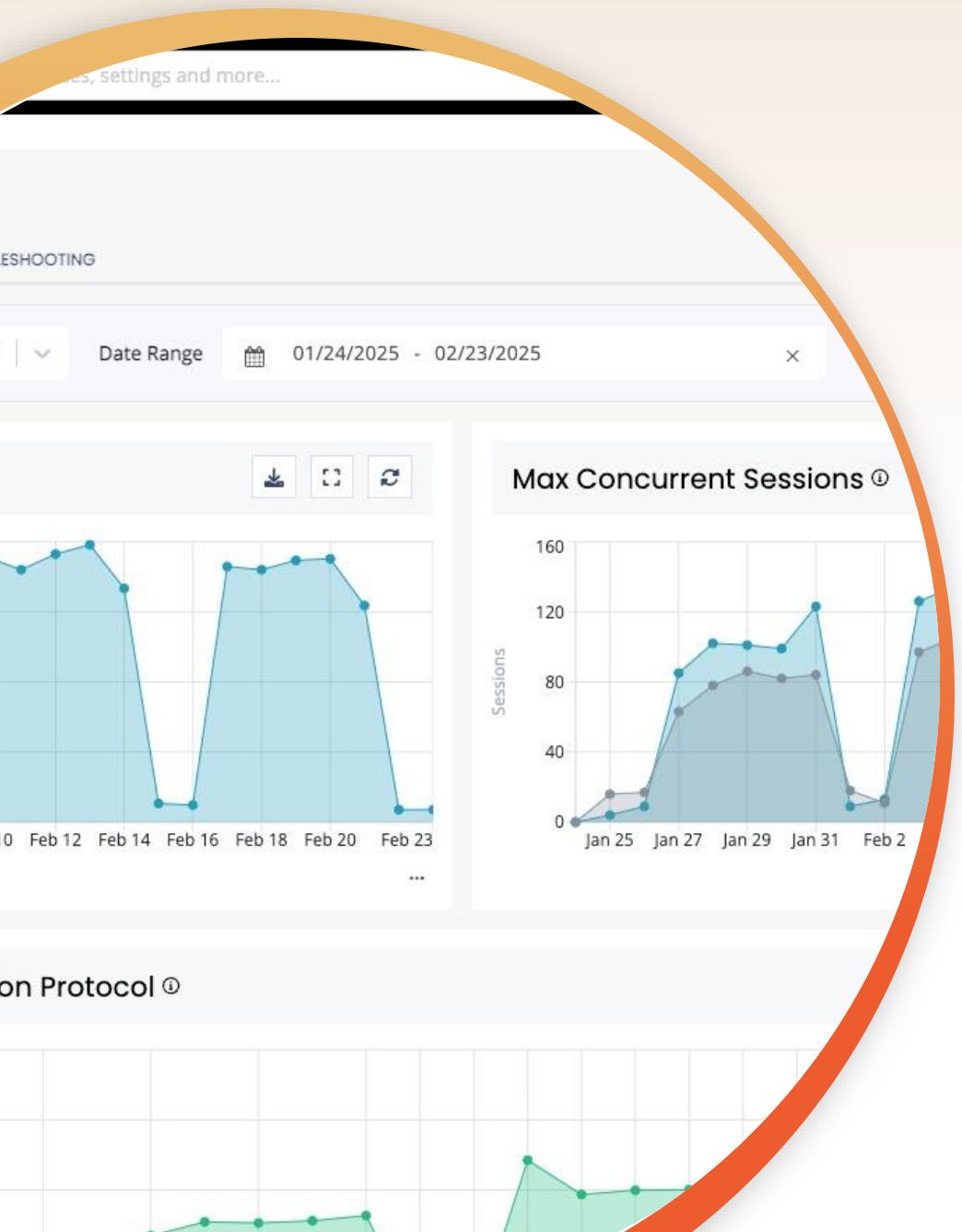


# Current Mode of Operation (CMO)

A real world example



# Summary



- ControlUp monitoring
- Managed Service for AVD/Nerdio
- More use cases came up to AVD
- Save time and money
- Automation at a glance

# Thank you



# Matthias Schlimm

Principal Architect



**Business**



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